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Ch, Engrg Div

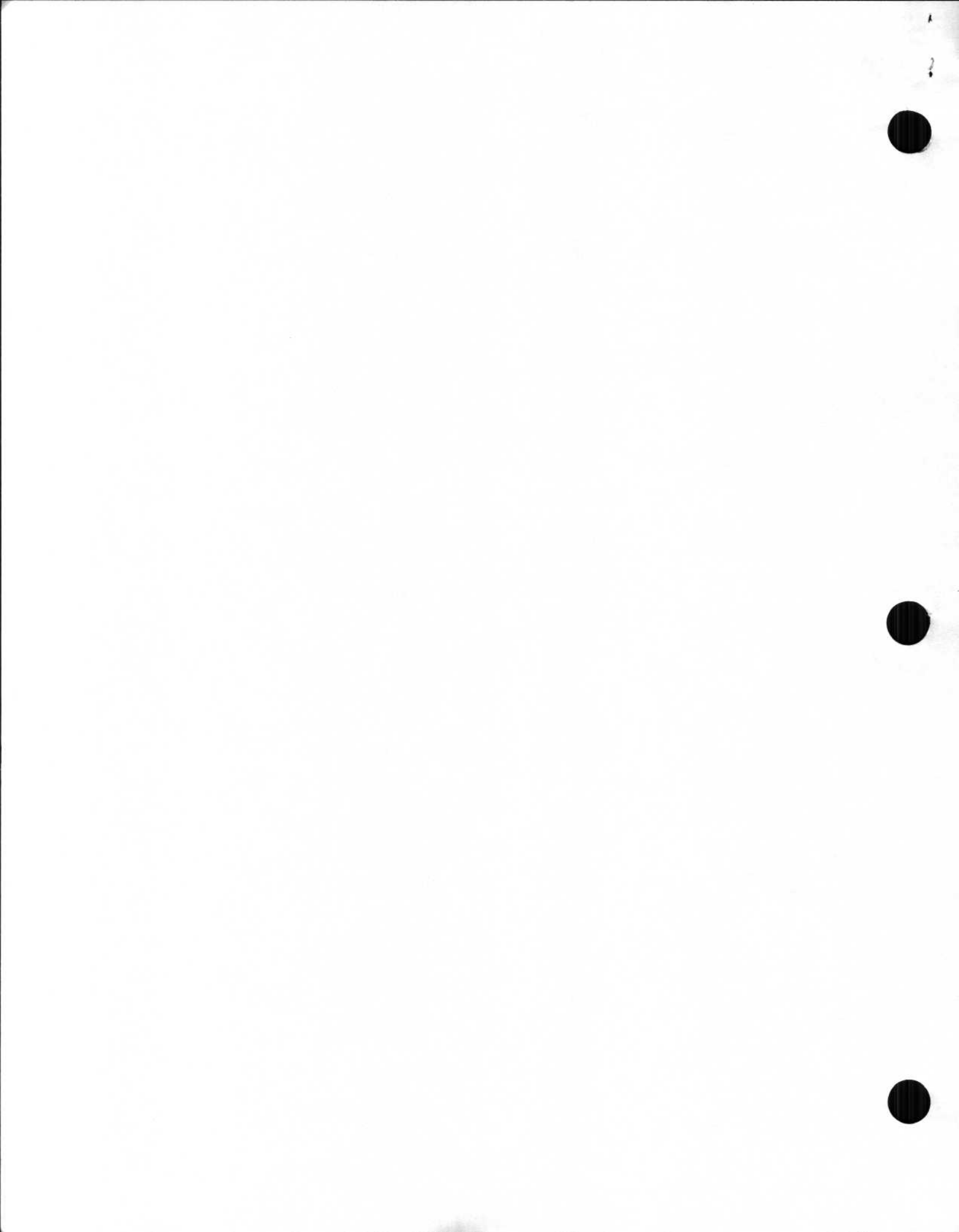
26 Nov 79

Towle/gp/3450

1. Citizens of Skagit County, on 6 November 1979, voted 28.1 percent for and 71.9 percent against providing County Commissioners authority to obtain required local funding to construct the Skagit River, Washington, flood damage reduction project. District effort will be deferred on the project. Work in the various elements was examined to determine requirements for funds and time to complete activities. Funds requested by the various elements will be used to wind down the project and leave it in good condition to perhaps be continued sometime in the future (see inclosure 1).

2. Work now underway in your respective elements has been discussed between you or your representatives and Messrs. Towle or Cook, with the intent of determining which activities will be completed and which should be terminated. The following actions were agreed upon:

- a. Operations Division: Return 404 material to Project Manager.
- b. Real Estate Division: No further action required.
- c. Engineering Division:
 - (1) Design Branch:
 - (a) Civil Design Section:
 - Complete A/E Scope of Work (minus cofferdam des info).
 - Document potential changes in levee alignment for Fir Island.
 - (b) Structural Design Section:
 - Complete A/E Scope of Work for Fisher Slough drainage structure.
 - (2) F&M Branch:
 - (a) Complete preparation of text and drawings for borrow. Complete investigation report.
 - (b) Complete preparation of text and drawings of foundation condition and test pile results.
 - (3) H&H Branch:
 - (a) Complete backwater profile of Skagit River which results from levee alignments displayed in GDM.
 - (b) Information requested for cofferdam design will not be completed.



SUBJECT: Skagit River, Washington

(c) Work request No. SK79-4 dated 27 August 1979 for general review is cancelled.

(4) Planning Branch:

(a) Regional Planning:

- No action except see paragraph 3.

(b) Environmental Resources:

- Complete outstanding contracts for Cultural Resources.

(5) Survey Branch:

(a) Survey data ordered via Work Request No. SK79-5 dated 27 August 1979 should be completed and placed in Survey Branch files.

3. All elements conducting post-GDM efforts should document and cross reference all material to permit future review.

4. All fiscal year (FY) 1980 charges to this project, other than for work described above, will not be accepted after 30 November 1979 without advance approval from the project manager.

1 Incl
as

R. P. SELLEVOLD, P.E.

DISTRIBUTION:

Ch, Opns Div
Ch, Real Estate Div
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SKAGIT RIVER, WASHINGTON

SEN-DB

Estimate - Construction General - Wind, Do: 26 Nov 79

SUBJECT: Skagit River, Washington

Dollars Required as of 9 November 1979

cc:

	Dollars		
	Sub.	Inhouse	Contract
Ch, Opns Div			TOWLE/EN-DB <i>JW-27 Nov</i>
Ch, Real Estate Div			
Ch, Supply Div			
Ch, Des Br <i>Engineering Division</i>			
Ch, Civil Des Sec		1,600	COOK/EN-DB <i>CO</i>
Ch, Structural Des Sec			DERRICK/EN-DB <i>DR</i>
Ch, F&H Br	1,400		
Ch, H&H Br <i>Struct</i>	200		
Regan			SELLS/OLD/EN <i>SK</i>
Merkle <i>F&H Br</i>	15,000	15,000	ED-DB FILE
Ch, Plng Br			
Ch, Reg <i>Plng</i>		2,000	
Ch, ERS			
Ch, Survey Br <i>Files</i>	1,000		
WP Engrg (4333E) <i>WP</i>	1,000		
d. Planning Br		4,000	
o Regional Plng	1,000		
o ERS Cult Res Contr	1,000		
SR&A	2,000		
e. Survey Br		6,000	
o BERR Br	6,000		
f. Project Mgt Group	5,000	5,000	
Subtotal	58,800	33,600	
g. Engineering Incl 25%		8,400	
Subtotal		42,000	
h. Regional Mgt Group		7,000	
Subtotal		49,000	
PROJECT TOTAL			



SKAGIT RIVER, WASHINGTON

Estimate - Construction General - Wind Down

Dollars Required as of 9 November 1979

	<u>Sub.</u>	<u>Dollars</u>		<u>Total</u>
		<u>Inhouse</u>	<u>Contract</u>	
1. Engineering Division				
a. Design Br		1,600		
o Civil	1,400			
o Struct	200			
b. F&M Br	15,000	15,000		
c. H&H Br		2,000		
o Hydraulics	1,000			
o Hydrology	1,000			
d. Planning Br		4,000	25,200	
o Regional Plng	1,000			
o ERS Cult Res Contr	25,200			
SR&A	3,000			
e. Survey Br		6,000		
o BNRR Br	6,000			
f. Project Mgt Group	<u>5,000</u>	<u>5,000</u>		
Subtotal	58,800	33,600	25,200	
2. Engineering Ind 25%		<u>8,400</u>		
Subtotal		42,000	25,200	
3. District O.H. 18.3%		<u>7,800</u>		
Subtotal		49,800	25,200	
4. PROJECT TOTAL				\$75,000

Incl 1

