

**Skagit Flood Control Study Costs - 1997 through December 31, 2007**

| Fiscal Year   | Total Cost             | Local                 |                    |                    |                    | State                 |                       | Federal             |                       |
|---------------|------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|---------------------|-----------------------|
|               |                        | County**              | Burlington         | Mount Vernon       | Sedro-Woolley      | DOE FCAAP             | WSDOT                 | FHA                 | Corps*                |
| 1997          | \$535,012.83           | \$143,512.83          |                    |                    |                    | \$262,500.00          |                       |                     | \$129,000.00          |
| 1998          | \$442,279.00           | \$48,279.00           |                    |                    |                    | \$0.00                |                       |                     | \$394,000.00          |
| 1999          | \$477,360.37           | \$227,360.37          |                    |                    |                    | \$110,000.00          |                       |                     | \$140,000.00          |
| 2000          | \$315,084.54           | \$43,487.19           |                    |                    |                    | \$151,597.35          |                       |                     | \$120,000.00          |
| 2001          | \$1,009,656.59         | \$434,386.69          |                    |                    |                    | \$203,269.90          |                       |                     | \$372,000.00          |
| 2002          | \$775,728.27           | \$121,269.19          |                    |                    |                    | \$167,459.08          |                       |                     | \$487,000.00          |
| 2003          | \$1,478,338.11         | \$841,664.44          | \$50,000.00        |                    |                    | \$134,673.67          |                       |                     | \$452,000.00          |
| 2004          | \$2,880,180.83         | \$617,180.83          |                    |                    |                    | \$170,000.00          | \$800,000.00          | \$799,000.00        | \$494,000.00          |
| 2005          | \$1,413,587.61         | \$833,178.86          | \$25,000.00        | \$25,000.00        | \$25,000.00        | \$48,626.39           | \$106,782.36          |                     | \$350,000.00          |
| 2006          | \$585,442.52           | \$73,589.82           |                    |                    | \$25,000.00        | \$104,464.64          | \$104,217.64          |                     | \$278,170.42          |
| 2007          | \$341,358.05           | \$81,453.53           |                    |                    |                    | \$39,166.71           |                       |                     | \$220,737.81          |
| 2008*         | \$92,175.35            |                       |                    |                    |                    |                       |                       |                     | \$92,175.35           |
| <b>Totals</b> | <b>\$10,346,204.07</b> | <b>\$3,465,362.75</b> | <b>\$75,000.00</b> | <b>\$25,000.00</b> | <b>\$50,000.00</b> | <b>\$1,391,757.74</b> | <b>\$1,011,000.00</b> | <b>\$799,000.00</b> | <b>\$3,529,083.58</b> |

\* Corps fiscal year 2008 starts October 1, 2007